

BEFORE THE HARYANA ELECTRICITY REGULATORY COMMISSION

BAYS NO. 33-36, SECTOR-4, PANCHKULA-134 112

Case No. HERC/PETITION NO. - 64 of 2024

Date of Hearing : 15.01.2025
Date of Order : 16.01.2025

QUORUM

Shri Nand Lal Sharma
Shri Mukesh Garg

Chairman
Member

IN THE MATTER OF

Petition filed by the Haryana Power Generation Corporation Ltd. (HPGCL) for approval of True-up for the FY 2024-25, Business Plan for FY 2025-2029, Capex Plan for FY 2025-29, Mid-Year Performance Review for the FY 2025-26 and Determination of Generation Tariff for the FY 2025-2026.

AND

IN THE MATTER OF

HPGCL, Panchkula

..... Petitioner

Present

1. Shri Amit Diwan, Director (Finance), HPGCL
2. Shri Vijay Jindal, SE/Regulatory, HPGCL
3. Shri Ravi Juneja, AEE, HPGCL

INTERIM ORDER

1. The case came up for public hearing on 15.01.2025 as scheduled, in the court room of the Commission.
2. In order to afford an opportunity to the general public / Stakeholders to file their objections / suggestions / comments, the petition filed by HPGCL was made available on the website of the Commission as well as that of the petitioner.
3. The Public Notice communicating the last date of filing objection as well as the date of hearing was issued by the Commission in the 'Dainik Bhaskar' and 'The Tribune' dated 18.12.2024 and was hosted on the Commission's website under the head 'schedule of hearing'. In response to the public notice no comments/ objections were filed by any stakeholder.
4. Upon hearing the petitioner (HPGCL), the Commission is of the considered view that although public hearing is concluded, but in order to prudently

conduct the exercise of tariff determination, the petitioner needs to provide the following information/documents: -

- a) The status of disposal of fly ash: -
 - i. Height and Capacity of Ash Dykes.
 - ii. How much Ash Dykes have been filled up.
 - iii. Whether Fly Ash is being sold or given free of cost or disposed of by bearing transportation cost (if so, how much transportation cost has been borne by HPGCL and its accounting).
 - iv. Whether sale of fly ash is offered as other income in ARR.
 - v. HPGCL plans to bear expenditure on FGD from Fly Ash Fund of Rs. 685 crore as on 31.03.2024.
- b) Other Income as per Balance Sheet as on 31.03.2024 is Rs 58.87 crore. However, in the ARR, it has been shown as 5.47 crore only. The status of balance may be intimated.
- c) Capital overhauling (Rs. 93.46 crore) has been claimed over and above the normative Repair and Maintenance, on account of capital overhauling. In this regard, the following may be provided: -
 - i. Details of capital overhauling done in the past.
 - ii. Whether incremental R&M over and above the norms, was claimed in the past on account of capital overhauling.
 - iii. Reasons for claiming expenditure on capital overhauling as part of R&M instead of CAPEX, in the FY 2023-24, whereas the same has been claimed as part of Capital Investment Plan for the FY 2026-27 and FY 2027-28.
 - iv. Details of each item of capital overhauling (Rs. 93.46 crore) including mode of selection of vendors for each item.
- d) Reasons for making a provision in CAPEX for unclaimed bill (Rs. 9.43 crore) of Reliance Infra since FY 2016-17, in respect of RGTPP, Hisar plant, which was commissioned on 01.03.2011, whereas it should be treated as time barred, being unclaimed since 2011.
- e) Cost-benefit analysis of migration of Standard Fire and Peril Services (SFPS) to Mega policy for HPGCL Units, based on coverage under existing policy and proposed policy and probability of occurrence of those events.

- f) Reasons for Plant Availability Factor below 80% in the FY 2023-24 and suggestions to improve the same upto the level of 90% in the FY 2024-25 onwards.
 - g) Analysis of performance of agency appointed for 3rd party sampling of coal. Also provide details of coal quality claims raised on coal companies during the FY 2023-24.
 - h) A calculation of tentative tariff for upcoming unit of DCRTPP, Yamuna Nagar.
 - i) A review of existing MoU with DAV school in the premises of HPGCL power plants and explore the possibility of allowing them to operate without the support of HPGCL.
5. The petitioner is directed to provide the above information/documents within one week from the date of issue of this order.
 6. The public hearing is complete and the order is reserved.

This order is signed, dated and issued by the Haryana Electricity Regulatory Commission on 16.01.2025.

Date: 16.01.2025
Place: Panchkula

(Mukesh Garg)
Member

(Nand Lal Sharma)
Chairman